

WDDS Program Stats

	Mar 2023	Apr 2023	May 2023	June 2023	July 2023	August 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024
Group Living													
People	91/91	91/91	91/91	91/91	91/91	90/91	89/91	89/91	89/91	90/91	90/91	90/91	90/91
SIL													
Unduplicated Total	44/44	44/44	44/44	44/44	44/44	44/44	44/44	44/44	44/44	44/44	44/44	44/44	44/44
Employment													
Unduplicated Total	44	44	44	44	44	44	44	44	44	44	44	44	44
Job Links	22	22	22	22	22	22	22	22	22	22	22	22	22
Garden Crew	8	8	8	8	8	8	8	8	8	8	8	8	8
Takuetsu	8	8	8	8	8	8	8	8	8	8	8	8	8
TOTAL	38	38	49	38	38	38	38	38	38	38	38	38	38
ODSP-ES/LRES													
TOTAL	107	110	118	124	129	134	129	108	101	52	62	68	76
CPS													
Unduplicated Total	115	115	115	115	115	115	115	115	115	115	115	115	115
Nexus (In person/virtual)	24	24	24	24	24	26	27	27	27	27	27	27	27
Options (In person/virtual)	52	54	54	54	54	56	56	56	56	56	56	57	57
Day Respite	60	60	60	61	61	61	61	61	61	61	62	61	61
Community Connections		18	16	16	16	16	16	17	17	17	17	17	17
TOTAL	136	156	154	155	155	159	160	161	161	161	162	162	162
Passport													
Self Managed Support													
Indirect (Self Manage)	27	27	27	26	27	30	32	35	35	36	37	37	38
Direct (CSCN)	124	124	124	128	128	123	123	123	121	121	121	121	121
Family Support													
Children	78	80	80	79	80	82	86	88	89	89	94	94	91
Families	74	78	78	76	77	78	81	83	84	84	87	87	84
Adults	0	1	1	1	1	1	0	0	0	0	0	0	0
TOTAL	78	81	81	80	81	83	86	88	89	89	94	94	91
Hours													
Parent Relief Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Parent Relief Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Event Volunteers\total # hrs	0	0	8\24	0	0	0	0	0	0	0	0	0	13\24.5
Staff Volunteers\total # hrs	25	22	2\12	2\15	2\3.5	2\17.5	2\2.5	2\4	10\34	3\9	2\0	3\0	2\9.5
Regular Volunteers\total # hrs	12	0	6\5	2\21	3\34.5	4\27	4\5	4\12	6\21.5	3\11.5	3\23.5	3\21.5	4\34
Students\total # hrs	324	212	1\80	3\280	3\280	1\16	1\152	1\160	1\169	1\32	1\57	4\158	6\337.5

Kelly Christo, CEO